

**PRIPL Annual Action Plan 2021-22**

S.No	Project	To be Implemented by	Total Duration (Years)*	Implementation Timeline	Theme	Total Investment	Location
1	Human-Elephant Conflict Management: Year 2	Pernod Ricard India Foundation	3	July-September'21	Environment & Biodiversity	₹ 3,146,494	Kamrup
2	Avankhed Primary Healthcare Centre	Pernod Ricard India Foundation	3	April-June'21	Healthcare at Doorstep	₹ 17,112,109	Nashik
3	Truck Drivers Healthcare Program: : Year 2	Pernod Ricard India Foundation	3	April-June'21	Healthcare at Doorstep	₹ 4,151,840	Derabassi
4	Project Transformation: Year 2	Pernod Ricard India Foundation	2	July-September'21	Quality Education & Workforce	₹ 3,500,000	Gurgaon
5	PRIF Scholarship Program: Year 3	Pernod Ricard India Foundation	3	April-June'21	Quality Education & Workforce	₹ 9,072,435	Nashik
6	Samridhi I: Year 3	Pernod Ricard India Foundation	3	April-June'21	WAL	₹ 2,185,462	Behror
7	Vikalp: Year 3	Pernod Ricard India Foundation	3	April-June'21	WAL	₹ 13,265,018	Shivpuri
8	CMGGA: Year 2	Pernod Ricard India Foundation	3	April-June'21	Alcohol in Society	₹ 10,013,280	Multiple Locations
9	PRIF Dispensaries (WF)	Pernod Ricard India Foundation	1	April-June'21	Healthcare at Doorstep	₹ 22,719,600	Multiple Locations (Gurgaon, Behror, Nashik)
10	Sanjeevani (Assam): Year 3	Pernod Ricard India Foundation	3	July-September'21	Healthcare at Doorstep	₹ 7,519,932	Kamrup
11	Sanjeevani (WB): Year 3	Pernod Ricard India Foundation	3	July-September'21	Healthcare at Doorstep	₹ 7,519,932	Hoogly
12	Sanjeevani (TLG): Year 3	Pernod Ricard India Foundation	3	July-September'21	Healthcare at Doorstep	₹ 7,519,932	Medak
13	Sanjeevani (AP) : Year 3	Pernod Ricard India Foundation	3	July-September'21	Healthcare at Doorstep	₹ 7,519,932	Krishna
14	Sanjeevani (Derabassi) : Year 3	Pernod Ricard India Foundation	3	July-September'21	Healthcare at Doorstep	₹ 7,519,932	Derabassi
15	Sanjeevani (Behror): Year 2	Pernod Ricard India Foundation	3	April-June'21	Healthcare at Doorstep	₹ 3,801,420	Behror
16	Sanjeevani (Nashik) : Year 2	Pernod Ricard India Foundation	3	April-June'21	Healthcare at Doorstep	₹ 3,801,420	Nashik
17	Sanjeevani (RiBhoi) : Year 2	Pernod Ricard India Foundation	3	April-June'21	Healthcare at Doorstep	₹ 3,801,420	Ri-Bhoi
18	Sanjeevani (Bengaluru) : Year 2	Pernod Ricard India Foundation	3	April-June'21	Healthcare at Doorstep	₹ 3,801,420	Nelamangala
19	Sanjeevani (Kolhapur) : Year 2	Pernod Ricard India Foundation	3	April-June'21	Healthcare at Doorstep	₹ 3,801,420	Kolhapur
20	Water ATMS (Khurda) : Year 3	Pernod Ricard India Foundation	3	July-September'21	WASH	₹ 1,277,696	Khurda
21	Water ATMS (Sahibganj) : Year 3	Pernod Ricard India Foundation	3	July-September'21	WASH	₹ 1,893,557	Sahibganj
22	PRIF Career Development Centre: : Year 3	Pernod Ricard India Foundation	3	October-December'21	Quality Education & Workforce	₹ 2,357,889	Gurgaon
23	Livelihoods Trainings for PwDs: : Year 3	Pernod Ricard India Foundation	3	October-December'21	Quality Education & Workforce	₹ 3,993,000	Multiple Locations
24	Swacchhtam: : Year 3	Pernod Ricard India Foundation	3	July-September'21	WASH	₹ 1,478,838	Behror
25	Srijal: : Year 3	Pernod Ricard India Foundation	3	July-September'21	WAL	₹ 8,109,853	Derabassi
26	WAL program(Integrated Watershed Management) Derabassi	Pernod Ricard India Foundation	3	April-June'21	WAL	₹ 15,000,000	Derabassi
27	Integrated Tribal Development Project :Year 3	Pernod Ricard India Foundation	3	July-September'21	WAL	₹ 16,663,213	Nashik
28	WAL program(Integrated Watershed Management) Nashik	Pernod Ricard India Foundation	3	April-June'21	WAL	₹ 15,000,000	Nashik
29	Jala Vikasa : Year 3	Pernod Ricard India Foundation	3	January-March'22	WAL	₹ 17,745,300	Medak
30	PRIF Scholarship Program - Behror - Year 2	Pernod Ricard India Foundation	3	October-December'21	Quality Education & Workforce	₹ 5,042,320	Behror
31	PRIF Scholarship Program - Derabassi	Pernod Ricard India Foundation	3	July-September'21	Quality Education & Workforce	₹ 6,000,000	Derabassi
32	PRIF Scholarship Program - Nashik Expansion	Pernod Ricard India Foundation	1	April-June'21	Quality Education & Workforce	₹ 4,000,000	Nashik
33	Menstrual Hygiene Management Program (Nashik)	Pernod Ricard India Foundation	1	April-June'21	WASH	₹ 6,000,000	Nashik
34	PRIF-DCPCR(Child Rights) - Year 2	Pernod Ricard India Foundation	3	January-March'22	Alcohol in Society	₹ 13,020,000	Gurgaon
35	Neer Sanrakshan (at SVDL)	Pernod Ricard India Foundation	1	April-June'21	Environment & Biodiversity	₹ 13,072,788	Krishna
36	Neer Sanrakshan (at APMET)	Pernod Ricard India Foundation	1	April-June'21	Environment & Biodiversity	₹ 11,597,384	Krishna
37	Neer Sanrakshan (at Ambala)	Pernod Ricard India Foundation	1	April-June'21	Environment & Biodiversity	₹ 5,000,000	Ambala
38	Neer Sanrakshan (at Khurda)	Pernod Ricard India Foundation	1	July-September'21	Environment & Biodiversity	₹ 6,000,000	Khurda
39	Neer Sanrakshan (at Krishna)	Pernod Ricard India Foundation	1	April-June'21	Environment & Biodiversity	₹ 9,880,325	Krishna
40	Neer Sanrakshan (at Nelamangala)	Pernod Ricard India Foundation	1	July-September'21	Environment & Biodiversity	₹ 6,000,000	Nelamangala
41	Responsible Consumption (Prevention with Young Adults)	Pernod Ricard India Foundation	3	April-June'21	Alcohol in Society	₹ 5,000,000	Multiple Locations
42	Responsible Consumption (Underage 9-15 prevention and cure)	Pernod Ricard India Foundation	3	April-June'21	Alcohol in Society	₹ 11,000,000	Multiple Locations
43	Social Impact Incubator	Pernod Ricard India Foundation	1	July-September'21	Alcohol in Society	₹ 20,000,000	Multiple Locations
44	Nal se Jal: Piped Water (Behror)	Pernod Ricard India Foundation	2	April-June'21	WASH	₹ 12,602,030	Behror
45	Water Development Program (Nashik)	Pernod Ricard India Foundation	1	July-September'21	Environment & Biodiversity	₹ 7,500,000	Nashik
46	Supporting non-farm/non-agri Livelihoods at Behror	Pernod Ricard India Foundation	1	April-June'21	Quality Education & Workforce	₹ 3,500,000	Behror
47	Supporting non-farm/non-agri Livelihoods at Derabassi	Pernod Ricard India Foundation	1	July-September'21	Quality Education & Workforce	₹ 3,500,000	Derabassi
48	PRIF Atal Community Innovation Centre	Pernod Ricard India Foundation	3	January-March'22	Alcohol in Society	₹ 6,210,000	Deoria

Program Investment	₹ 380,217,191
Admin Expenses	₹ 9,150,000
<b>Total</b>	<b>₹ 389,367,191</b>